



MoveFwd

**ANNUAL
REPORT
2018**



Dear Friends,

As the MoveFwd fiscal year comes to a close, I want to thank all of you who have, in some way, been connected to our work. It is my honor to work for youth and families who *move forward* despite the great challenges they face. It is also a privilege to work alongside a staff of eight of the most dedicated, kind, and skilled people I have ever known. Watching them build relationships, trust, and show up in real ways every day for the young people we serve is inspiring (and I don't use that word very often)!

Every year brings successes and challenges, and this one was no different. This year we received a generous grant from the Pohlada Family Foundation to prevent youth homelessness, started a job-readiness fund with the help of the Eden Prairie Community Foundation, kept our Drop-in Center open during the "polar vortex" to provide warmth and shelter to youth, sought out shelter for those sleeping in tents in the extreme heat of a 110 degree heat index, and so much more. At times, it feels like our community has experienced a lot of ups and downs, especially when we see those we care about struggling in extreme circumstances. One thing that has remained consistent is the support of our great community in making it possible for us to continue our vital work.

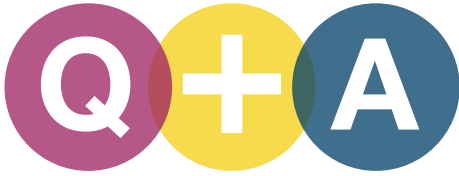
Here's just some of the MoveFwd impact this year:

- 400 individuals received MoveFwd services
- 200 visits to our Drop in Center
- 77 youth attended support groups
- 249 participated in individual therapy sessions
- 45 families participated in therapy together
- 109 youth received housing support to end homelessness
- 40 youth received rent support to prevent homelessness
- 16 young adults who were experiencing homelessness were housed in MoveFwd Housing

Thank you for your trust and partnership.

Sincerely,

Sarah Granger
Executive Director



With the MoveFwd Board of Directors Chair
Keisha Mayes, Title, United Health Group

How and why did you first get involved with MoveFwd?

I was asked to consider joining the MoveFwd Board of Directors by my colleague, Jan Evans, who is a former board member. She introduced me to the previous executive director and within 10 minutes of our first conversation, I knew I wanted to be a part of the organization.

I have always had a soft spot for youth, and particularly the youth we serve because I was homeless at one point as a youth. I remember during that time in my life feeling like I was at a crossroads. When you are in that difficult position, it is so incredibly easy to fall into despair. That's why MoveFwd is so important to me. MoveFwd doesn't just provide housing support. MoveFwd also provides the critical mental health support necessary to help young adults with the trauma associated with housing insecurity.

What sets MoveFwd apart from other nonprofits in the Twin Cities / Metro area?

The staff at MoveFwd makes it special. Every single one of them is amazing. Sarah, our executive director, has invested her entire heart and soul into the organization and it is clear she would do anything for the youth we serve. Her background in mental health also provides equips her with a unique lens and skillset.

How would you describe the board of directors and their level of engagement?

Our board is incredibly engaged. There is diversity of opinions and backgrounds, which leads to better decision making and outcomes. It is important to us that our board reflects the community and reflects the clients and youth we serve.

Where do you see MoveFwd in the future?

There are many possibilities. I see MoveFwd expanding its reach and scope through partnerships with like-minded groups in the area. I predict that our housing program will also expand. Right now we are in an exciting development phase that involves piloting and testing some unique programs, for example, the work we are doing with Pohlad. These programs are really going to set the foundation for what MoveFwd can do in the future. It has also been really exciting to see other groups notice the work we are doing. There has been increased outreach from the community to partner on a number of items and I think that will continue into the future as we continue the work we are so passionate about.



“NOW I GET ALONG WITH MY PARENTS”

PROGRAM OF SERVICES

***Upstream Project** is a new initiative funded by the Pohlad Family Foundation that is focused on preventing the experience for homelessness for youth and families. Through intensive community engagement, partnerships with other service providers, and Hopkins Public Schools, the hope is to make sure we are helping sooner with things like financial stress, employment, transportation, etc. All things that we all need to live stable, comfortable lives. This is a two year pilot program that is utilizing a model created in Australia that has been shown to be very effective in reducing homelessness and early school leaving for young people.*

***Hopkins Wellness Initiative** is another new pilot program that MoveFwd is involved with. These are opportunities during and after school that focus on student wellness. The role of MoveFwd Therapists is to provide mental health support and education both in group settings and with individual therapy. While we have been partnering with Hopkins to provide in school mental health services for over 20 years, we are excited to be part of a plan that engages more of the student body and focuses on overall wellness, instead of only when things are not going well and we receive a referral.*

COUNSELING Masters-level counselors work with youth and young adults to help them solve problems, whether they are caused by family issues, chemical use, abusive relationships, neglect, depression, anxiety or stress. Counseling services at MoveFwd are free and confidential, plus clients don't need insurance or a referral.

CASE MANAGEMENT MoveFwd Therapists try to reunite families. When that's not a safe option, case managers will help find safe and stable places for clients to live. Some options for alternative housing may be: extended family, friends, homeless shelter, foster care or housing programs designed for specific age groups. Our staff know young peoples' feelings and opinions matter, so they listen to and work with young people to find the best option to keep them safely housed.

TRANSITIONAL HOUSING Having a stable place to live is the foundation for success in every area of a young person's life. MoveFwd's transitional housing program gives previously homeless young adults a chance to breathe, create goals that are meaningful to them and receive the support they need to achieve those goals. Young adults (18-24) receive a weekly visit from a case manager to work on budgeting, education, employment and independent living skills and rental assistance for 24 months. There are monthly groups provided at MoveFwd where they support each other through the ups and downs of exiting homelessness and becoming more self-sufficient.

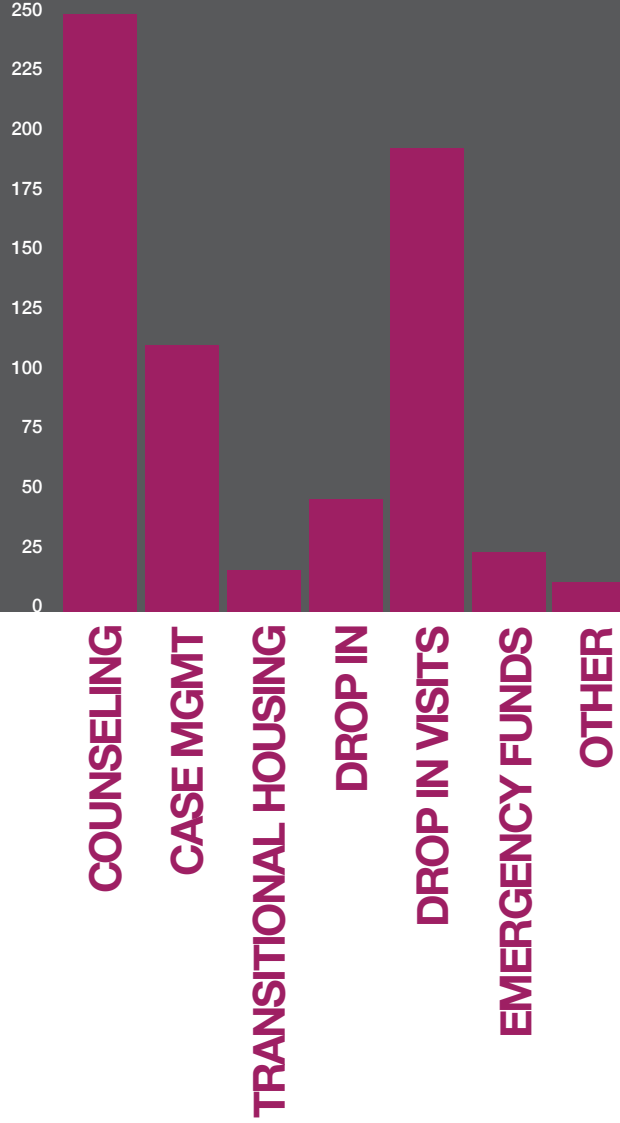
DROP-IN Young people can find an inviting place in the MoveFwd Drop-in center. It's located in our space at the Eisenhower Community Center in Hopkins. There are no appointments necessary. Case managers and volunteers help participants with food, housing, personal hygiene products and advice on a number of topics such as how to get a state ID, birth certificate, etc. It's a safe and supportive place where participants can get something to eat every day and someone who will listen.

OUTREACH There are some young people who will never come through our doors, due to transportation barriers, life circumstances, or negative experiences with service providers in the past. Because of this fact, we are committed to spending time outside of our walls going to places where young people are and bringing the services we offer to them. MoveFwd case managers are co-located at 7 different community sites in the west metro and partner with other homeless youth agencies to do street outreach ships every week. No young person in our community should go without what they need and street and community outreach is one way to ensure that doesn't happen.

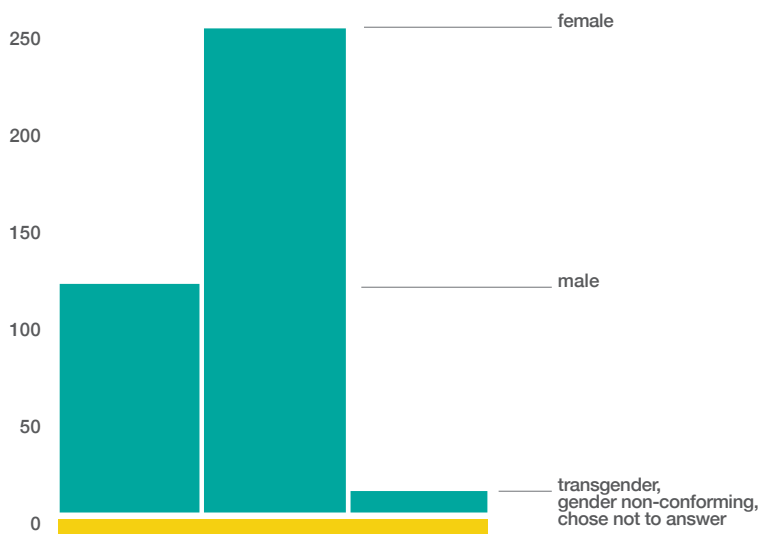
“I GOT AN APARTMENT”



services

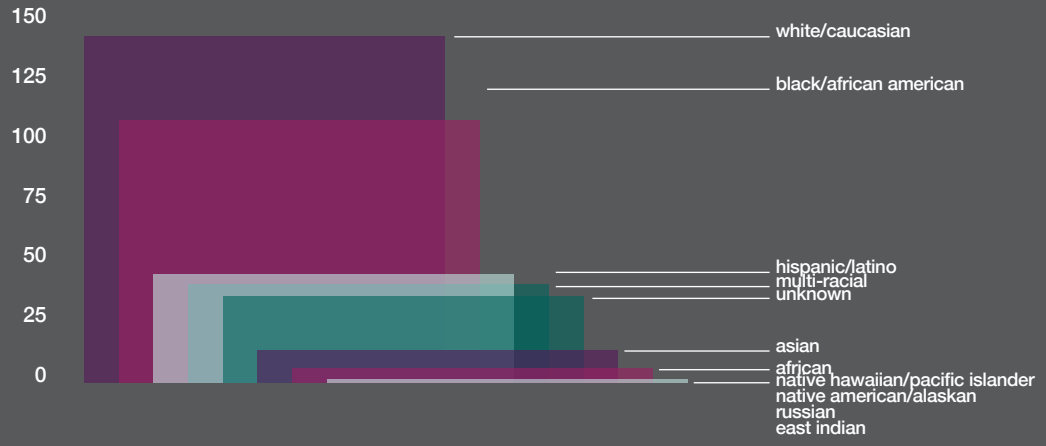


gender



YOUTH DEMOGRAPHIC

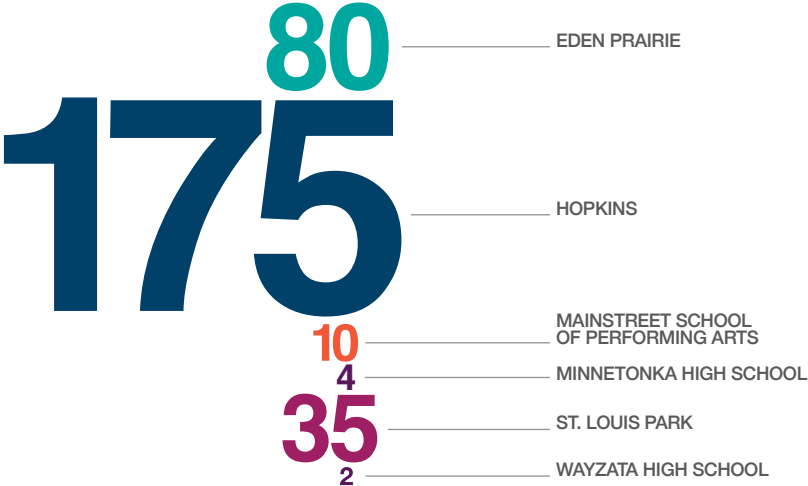
ethnicity



client age

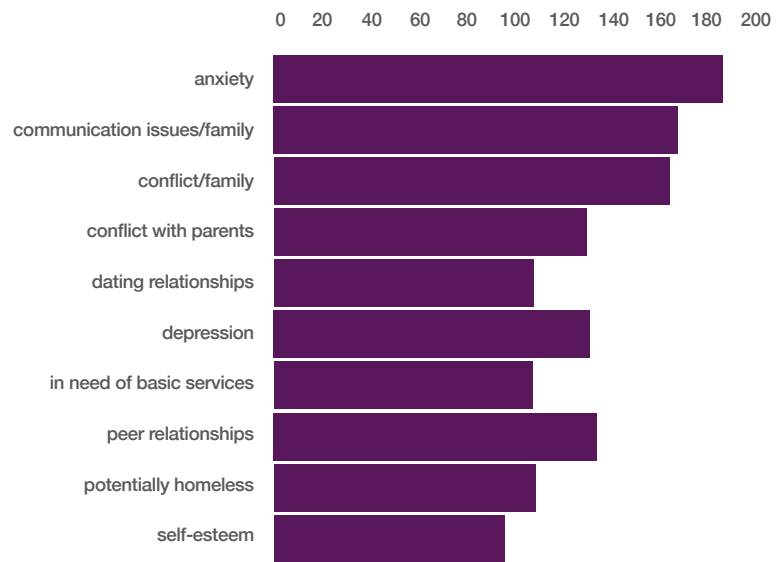


clients by school district



presenting concerns

*total youth reported



“I STAYED
IN SCHOOL”



many thanks to our DONORS

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Because of you...

Young people don't have to do it alone. Whatever it may be...homelessness, struggles with their mental health, graduating high school, etc. MoveFwd staff meet with youth every day who are achieving the impossible—despite having experienced the unimaginable. Your gift, whether \$5 or \$5,000, made an impact on the lives of more than 400 youth last year.

Thank you for investing in the lives of young people in your community.

STATEMENT OF FINANCIAL POSITION
JUNE 30, 2018 AND 2017

	2018	2017
UNRESTRICTED REVENUES AND OTHER SUPPORT		
Grants and Contributions	\$316,136	\$258,688
Government grants and contracts	\$248,971	\$271,868
Interest and Miscellaneous income	\$6,913	\$10,965
Net Assets Released from Restrictions	<u>\$35,917</u>	<u>\$35,666</u>
 TOTAL UNRESTRICTED REVENUES	 <u>\$607,937</u>	 <u>\$577,187</u>
 EXPENSES		
Program Services	\$473,050	\$582,765
Management & General Operating	\$51,681	\$54,849
Fundraising	\$23,173	\$51,450
 TOTAL EXPENSES	 <u>\$547,904</u>	 <u>\$689,064</u>
 NET ASSETS AT BEGINNING OF YEAR	 <u>\$166,512</u>	 <u>\$278,389</u>
 NET ASSETS AT END OF YEAR	 <u>\$226,545</u>	 <u>\$166,512</u>

2018 PROFIT AND LOSS | JULY 2017 – JUNE 2018

Income	TOTAL
401 Firms and Organizations	\$ 228,990.84
402 Individuals & Families	85,469.73
403 Fundraising Benefit	1,675.68
404 Hennepin County	42,198.95
405 LCTS	15,000.00
406 City Governments	20,000.00
407 School Districts Community Ed	14,000.00
408 In-Kind District 270	-1,394.92
410 Interest/Credit Card Rewards	1,241.23
411 State of MN	94,297.76
411YIP Grant	43,132.42
414 Miscellaneous Income	149.62
420 StreetWorks	20,341.83
Total Income	\$ 565,103.14
Gross Profit	\$ 565,103.14
Expenses	
4169 Investment Fee	\$ 959.00
700 Payroll	306,145.38
701 Payroll Taxes	29,255.92
702 Benefits	49,011.59
704 Professional Development	993.97
706 Special Projects	15,000.00
707 Dues & User Fees	14,732.86
708 Meeting Expense/Rm Rental	919.75
709 Travel	4,737.64
710 Audit, Accounting & Legal Fees	7,150.00
711 Advertising & PR	40.00
712 Postage	1,710.90
713 Printing	1,368.08
714 Insurance	9,779.41
715 Office & Computer Supplies	2,993.10
717 Phones & Internet	6,665.65
718 TLP Rental Assistance	23,578.91
718HC Henn County Em. Rent	1,600.00
719 Equipment Leasing	2,192.21
720 Miscellaneous	2,259.20
722 Youth Engagement	107.31
723 Bank Charges	539.41
724 ED Retirement Contribution (deleted)	695.25
725 Grant Writer	14,635.00
728 Recruitment	364.15
729 Program Expenses	4,406.57
730 Technical Support	3,776.07
732 Client Expenses	1,793.99
733 Online/CC Gifts Processing	12.95
745 Fundraising Events	309.68
751 In-Kind Office Space	34,522.08
8400 Depreciation & amortization exp	5,212.91
Total Expenses	\$ 547,468.94
Net Operating Income	\$ 17,634.20
Other Income	
417 Unrealized Gain (Loss)	\$ 3,502.62
418 Unrealized Gain (Loss) STAR	1,412.68
419 Interest Index Fund	1,206.93
419a Interest STAR	358.00
Total Other Income	\$ 6,480.23
Net Other Income	\$ 6,480.23
Net Income	\$ 24,114.43

2018 FUNCTIONAL EXPENSE ALLOCATION

	TOTAL	PROGRAM	ADMIN	FUNDRAISING
Salaries, taxes and benefits	\$384,412.89	\$344,747.80	\$33,831.99	\$5,833.10
Contract services	\$44,867.62	\$28,254.29	\$887.77	\$15,725.56
In-kind occupancy	\$34,522.08	\$30,959.97	\$3,038.27	\$523.84
Dues and memberships	\$14,732.86	\$11,731.13	\$2,803.24	\$198.49
Insurance	\$11,504.41	\$10,317.34	\$1,012.50	\$174.57
Office supplies	\$2,993.10	\$2,684.26	\$263.42	\$45.42
Printing	\$1,368.08	\$1,226.92	\$120.40	\$20.76
Postage	\$1,710.90	\$1,534.36	\$150.58	\$25.96
Professional services	\$7,150.00	-	\$7,150.00	-
Rent assistance	\$23,578.91	\$23,578.91	-	-
Telephone	\$6,665.65	\$5,977.86	\$586.64	\$101.14
Travel	\$4,737.64	\$4,248.79	\$416.96	\$71.89
Miscellaneous	\$4,375.24	\$3,186.56	\$836.85	\$351.83
Depreciation	\$5,212.64	\$4,674.78	\$458.76	\$79.10
TOTAL	\$547,832.02	\$473,122.98	\$51,557.37	\$23,151.67
PERCENTAGE		86%	9%	4%



MoveFwd Board of Directors

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